

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWACOLLEGE

(Affiliatedto theUniversityofBurdwan) Principal's Office, P.O.:Katwa,Dist.:PurbaBardhaman,WestBengal,PIN:713130,India. Mobile: +918101078393 ॥विद्यया विन्दतेऽमृतम्॥

Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105,96	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3.89	60.34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17



FAMOLINAL Patres

(KOLKATA) & Patres

(M.NO.-960487

Partie NEASKAL M.NO.-060487 Principal 2709204 KATWA COLLEGE

UDIN: 24060487BKATER9377 Office.Phone:(03453)255049,E-mail: katcoll2009@gmail.com,Website:www.katwacollege.ac.in

Signature of the IQAC Coordinator
Coordinator

IQAC Katwa College 1868K92 01/10/2024

Signature of the Principal
Principal
Katwa College



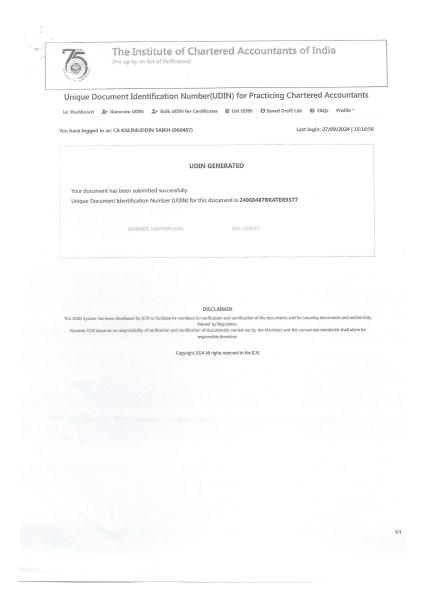
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	P.O	KATWA, D	IST BURDWAN.		
	PTS & PAYMEN	TS FOR THE	YEAR ENDED ON 31ST MARC	CH, 2021	
RECEIPTS			PAYMENTS		
Particulars	Amount	Amount	Particulars	Amount	Amount
To Opening Balance			By Pay & Allowance Etc. out of IGo	vt Grant :-	
			Pay Packet	101,264,177,00	
Katwa College A/c (3200100050494)	26,395.90		Ad-hoc-Bonus	126,000.00	
Current A/C (11222686959)	19555603.05		Leave Encashment	777,080.00	
K.C. Development Fund A/C	18		Remuneration for PTTA	1,309,269.00	
37717944158	7074511.09		Remuneration for CWTT	544,420.00	
C.C. Library fund A/C			Remuneration for SACT	12704047.00	116,724,993
37717945866	105348.09				
	-		By Laboratory Class work Expense	s:-	
J.G.C.Savings 35190283137	377498.83			i l	
Catwa college A/C91802003222226	674943.00	27,814,299.96	Physics		
	-		Chemistry	9,279,00	
			Botany	0,210.00	
Cash-in -hand	NiL		Zoology		
mprest cash Day	2272.00	2,272.00	Mathematics		
		-,-,-,-	Physiology		
1			Geography		
*			Electonics	-	
			Electonics		9,279.0
o Collection	Continues Total				
dmission Fee	138,890.00		-		
uition Fee	3,033,780.00		By Disbursement out of Student's		
ine	700.00		Subsidiary fund :-		
hange of Subject & Course	21,490.00		Atheletics & sports	209,755.00	
Vithdrawal & transfer	50.00		Bijyan Parisad		
fiscellaneous Receipts.	80,122.70		Common room		
ab. Class work fee	525,460.00		Saraswati Puja	146,705.00	
entre Fee	799,960.00		Nabidibash	24,732.00	
ncidental Charge	205,100.00		Magagine	-	381,192.0
enerator & Office Cont.	494,988.00		Students union & culture	264,500,00	,
ports Development Fee	222,440.00		Add: Adjustment (2019-20)	344,100.00	608,600.0
uilding fee	410,200.00		radir ajaotiion (2010-20)	344,100.00	000,000.0
enter subsidy	410,200.00				
brary card Fee & Cost of library Book	00.050.00		By Disbursement out of Salary		
- Brany card Fee & Cost of library Book	26,850.00	5,960,030.70	deductions, & G.S.L.I. :-		
			Profesional Tax	250,240.00	
			Income Tax	14,987,382.00	
Caution Money :-			L.I.C Premium	428,493.00	
brary Caution	297,300.00		Employees Subscription.	100,470.00	
aboratory Caution	49,350.00	346,650.00	Group Ins. Premium	15,620.00	
			Employees Co-Operative	3,297,340.00	
Banerjee Abnijit & Associates			Gr. Ins-Final Payment	117,892.00	19,197,437.0
Chartered Adjountants					
1011					
100		34,123,252.66	C/D		136,921,501.0
M- 056016			0,0		130,321,301.0
B.Com (Hons.), FCA, DISA (ICAL)				Page Cont2	
1	h	Abhill &		rage Cont2	
20 440 000	12.	13	(%)		
2 0 MAR 2024	>	12/	121	Coll	2
	ar	器 HOOGHLY	18 De 141	Ma	20
	-Hace	1781	1701 : 1(1/A/A/V)/	12/	100
Kahwa C	onege	101	121	100/	1 40 1
Katwa C	Ollego	(SEE)	principal principal	2 1948	1) =
Katwa	Ollege.	Charlored Accoun	Principal Katwa College	(2) (19A8	yan *

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1865K92 01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021

1		-:	2:-		
Particulars	Amount	Amount	Particulars	Amount	Amount
	b/d	34,123,252.66	b/d .		136,921,501.0
To Break-up to Session Charge			By Provident fund :-		
Separate Collection :- Common Room	66 700 00		P.F Loan Refundable		
Students union & culture	66,720.00		P.F. Loan Non-Refundable & Final Pa	-1,,	
Magazine	449,140.00		P.F. Treasury	24,059,583.00	32,932,241.
viagazine S. Puja & Nabi Dibash	16,680.00 197,638.00				
3. Fuja & Nabi bibash Bijyan Parishad	56,902.00	797 090 00	By Universities Fees		
Athelatics & sports		787,080.00			
	241,250.00		Univ. Scrutny	1,040.00	
Add: adjustment (2019-20)	344,100.00	585,350.00		541,310.00	
Development Fee			Hons, Practical exam. Fee		
Library Fee	2,258,050.00		Computer Stationery fee	399,100.00	
College & Test Examination Fee	27,800.00 88,690.00		Examination Fee Review fee	1,004,100.00	
dentity Card Fee	146,320.00		Late Fine	141,900.00	
Aid Fund	11,120.00		Spot Assessment		2,087,450.0
Electricity Fee	693,164.00		apat 7 toodson to 10		2,007,400.0
Academic calender Fee	55,600.00				
I.C.C. Fee	27,800.00		By Expenses out of U.G.C. Grants		
Students Union Election Fee	94,520.00		Minor Research/Teachers	137,500.00	
Senerator fee	111,200.00		Facility for Disadvantage Group	72,000.00	209,500.0
Cycle Stand Fee	111,200.00	3,625,464.00		12,000,00	200,000.0
			5.5		
o University Fees :-			By Expenses out of other Receipts N.S.S.		
Jniv. Scrutiny	1200.00		Univ. TA/DA	420.00	420.00
Regn, Enrloment & Sports Fee	661200.00		Oliv. TAUDA	420.00	420.00
Computer stationery Fee	971787.00		By Granats for scholarships & stiper	ad	
xamination Fee	1025800.00		National Scholarship	0.00	
xam. & Review Late Fee	0.00		Other Scholarship & Stipend	0.00	0.0
lonours Practical Exam. Fee	40515.00			5.55	0.0
Migration	300.00	1	By Repairing charges		
Iniv. Review Fee	151500.00		Building		
pot Assessment Fee	15320.00	2,867,622.00	Furniture	9,280.00	
			Lab Equipment		
		4	Electrical	4.477.00	
			Others	127,038.00	140,795.00
o Receipts out of staff salary :-	*				
ncome Tax	14,987,382.00				
I.C Premium	428,493.00			-	
mployees Subscription	111,100.00				
rofessional tax	250,240.00				
roup Ins Premium	15,620.00		Students' Concession	14220.00	
mployees Cooperative	3,297,340.00		Practical examiners remuneration	732.00	
r. Ins. Final Payment	117,892.00	19,208,157.00	Tax on T.D. A/C	203309.00	218,261.00
		For Baner	ee Abhint & Associates		
Abi	1184	Charge	ered Accountant		
1:37	188			2 2	
/8/	Pont /8		(Abhilit Merjee)		
(a) HO	DGHLY)%		14 054016		
To the state of th	cld &	61,196,925.66	m (Hens:), FOA, DISA (ICAI)	90-	180 810 100
	Account			400	172,510,168.00
THE D	200	TAR LUZA	18mgan (\$ 190	8 Enage Cont.	

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		- :	3:-		
Particulars	Amount	Amount	Particualrs	Amount	Amount
/	b/d	61,196,925.66			172,510,168.0
6 Exp. Out of Other Receipts :-			By Other Expenses :-	20	
I.S.S. -A. / D.A.	-		Electric Consumption	209,087.00	
.A. / D.A.		-	Printing	43,560.00	
	12		Stationery	4,823.00	
o Provident fund			Postage	2,624.00	
P.F. Cont. & Loan Recoup.	15,872,350.00		Other Contengency	191,196.00	
P.F. Treasury	8,872,658.00		Rent & Taxes	2,124.00	
nterest on P.F.	8,187,233.00	32,932,241.00	Telephone	7,713.00	
illerest off F.F.	0,107,233.00	32,932,241.00		-	
			Educational Tour	-	
			Bank Charges	2,463.00	
To Pay & allowances out of Govt. gr	ant: 101.264.177.00		Biswakarma Puja		
Pay Packet Ad-hoc Bonus			Wages & Exgratia	3,152,017.00	
-eave Encashment	126,000.00 777,080.00		Travelling Expenses Centre Expenses	56,155.00 53,499.00	
Remuneration for PTTA.	1,309,269.00		Advertisement		
Remuneration for CWTT.	544.420.00		Gardening	3,750.00	
Remuneration for SACT	12704047.00	116,724,993.00	Online Admission/Form fill-up	303.76	
terriarieration for SAC1	12704047.00	110,724,993.00			
			Identity Card	48,450.00	
2 1			Library Contingency	47.47.00	
o grants for Scholarship & Stipend			Legal Expenses	17,171.00	
lational Scholarship.	<u>.</u>		K.C. Hostel Fd. Staff Quarters Exp.	1,100.00 29,378.00	
Other scholarship & stipend			Part-timers' Remuneration	630,820.00	
and desired and a superior		_	Processing & Scrutiny	266,908.00	
			Student's Union Election	200,800.00	
			Lib Card	8,722.00	
			Domain Space(Renewal)	31,990.00	
			Internet RSS (Renewal)	351,200.00	
o grant from U.G.C. :-			Annual Inspection fee(B.U.)	001,200.00	
eachers Fellowshiip/PTAC			Audit Fee & Service Tax	12,664.00	
Ainor Research	-		50% Fee income to S.G. A/C	1,919,580.00	
acility for disadvantage group	72,000.00	72,000.00	Loss of Intt. On T.D. A/C	1,818.00	
		12,000.00	Intt. on Income Tax		
			SSL Instalation	308.00	
			Renewal of NBLISMENT	9,350.00	
			Koha Software(Renewal)	5,900.00 17,700.00	
	1		Website &Cams	311,694.00	
			Maintainence	25,300.00	9
For Banerjee Abhijit & Ass Chartered Alcounta	nts		Security	431,000.00	
Charteres Addants	()		Security	431,000.00	7,850,367.76
the state of the s	D/ .				
(Althij) & Indire	eld	28 - 10			
N 956016		7			
B.Com (Hons.), FCA, FI	SA (ICAI)			4	
\	Abhij	& Ac.	#		
2 0 MAR 20	137	1.8%		Colle	
Z U MAR ZU	24 /5/	198	2	Ja College	
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(2)	1 /#/	12/	Name of the second	8 4048	1
	1 am	- Quito	Principal	(L) (12.) [4]	l
tt	Wilere	Acos	Katwa College Prificipal	19	
Bursar		2	Varia	Croa Bardho	
Katwa College	Э				
1,000					
c/d		210,926,159.66	c/d		180,360,535.76

01/10/2024

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		-	: 4 : -		
Particulars	Amount	Amount	Particualrs	Amount	Amount
To Balance b/d		210,926,159.66	By Balance b/d		180,360,535.
To, other Receipts :-			By Other expenses		
Ad-hoc salary	1,850,000.00		Electric Installation	397,876.00	1
Festival Advance	987,500.00		Tubell & Plumbing	27,412.00	
Interest on Income Tax	272.00		Purchase of furniture	-	
Advance Realise	5,944,250.00		Purchase of Water filter	258,705.00	1
S.H.H. Fee	50,620.00		Purchase of Equipment	271,159.00	
Faculty improvement fee	-		Purchase of Inverter	7,800.00	
K.C. Lib. Fund F.D. A/C	187,779.00		Purchase of C.C. Camera		
K.C. F.C. T.D. A/c	14,380,584.00		Purchase of sports Goods		
Anadi Mukherjee T.D.A/c			Purchase of Computer	2,185.00	7
nterest on T.D.Scholarship	151.00	23,401,156.00	Purchase of Books	-	
			Purchase of Land	7,250,836.00	r
Other Income:			Construction Works	4,897,257.00	
_ab Infrastructure Dev.Fee	71,200.00		Installation of Internet & WIFI	496,250.00	
Online Application fee(College)	543240.00		Non-Salary TDS	39961.00	
Online Admission/Form fill-up	0.00		SHH Fee	50,620.00	
Online Application fee(B.ED.)	0		NCC Fee	27,800.00	13,727,861.0
Non-Salary TDS	38667.00				10,121,001.0
Affiliation Fee (Higher Edn)	0.00			I i	
Scrutiny & Processing Fee	393647.00				
50% Fee Income	409800.00		Advance for Miscellaneious works	6,860,500,00	
		1,456,554.00	I nan	0,000,000.00	
		1,400,004.00	Festival Advance	1,052,000.00	
1.00 to 0.000 to			Ad-hoc salary	120110000000000000000000000000000000000	
			Faculty Improvement	1,760,000.00	
			racuity improvement		9,672,500.0
			K.C.F.C. T.D. A/C	16232549.00	
			Prin K.C. Lib Fund T.D. A/c	206324.00	
2 2 2			K.C.General Fund Term Deposit	0.00	
			KC.Other Fund Term Deposit	0.00	
		-	Anadi Mukherjee Memorial T.D.	-	16,438,873.0
cience Exhibition	0.00				-
nterest Earned	2080562.00		Suspence A/C		72,000.00
louse Rent. (P.O. & Bank)	18000.00				
niv. Conveyance Charge	1400.00				
taff Qrs. Rent.	33315.00	2,133,277.00			
			By Closing Balance		
ract. Examiners Remuneration &	120.00		Cash at bank		
ass Pract. Exam Fee	107,135.00		Name of bank a/c a/c no	Closing balance	
			Katwa college(320010100059494)	27.195.90	
		/ 11	K.C. currrent a/c(11222686959)	9792595.82	
Fo	Chartered A	jit & Associates	K.C.Dev. Fund a/c(37717944158)	7695294.09	
	Chartered A	countants	K.o. Liabrary fd.a/c(37717944100)	124205.09	
	A		U.G.C. Savings(35190283137)	3580.00	
	(Abhri		Katwa college A/C(91802003222267)	107807.00	17,750,677.90
ABTUIL & AGE	(M)	56016		107007.00	17,750,677.90
18/	B.Com (Hons.	FCA, DISA (ICA)	Cash-in Hand		
(HOOGHLY	B)	1	Imprest cash		- Nil
Tel Hooding	20 MA	2 000	imprest easil		1954.0
13/	/ LUMA	R 2024			
orlered Account				4 4	
Grand tota	ıl	238,024,401.66	Grand total		238,024,401.66
			Syana total	COL	200,024,401.66
	7		· · · · ·	College	
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the			Palkopal Katwa College	1948 5	
Katwa Col			Callons In	1940) [
			Wahas College Im	121	

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	1.0-1	a College (Depar Katwa, Dist,- Pur	ha Randhaman		
DECEMBRO	Receipts & payn	tent A/C for the y	ear ending on 31.03.2021		
RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
Opening Balance			Ву		
SBI- (11222686960)		1	Advance	1	1639627.00
Axis- (918020032231591)	3662313.01		Audit Fees		12664.00
Allahabad Bank (C/A)-	335714.64		Bank Charges		828.83
(50506411339)	489243.00		Building		42263.00
Allahabad Bank (S/B)-		1	and an		Consequence
(50500107942)	8169.00		Contingency		8901.00
	4495439.65	1	Centre Expences		7000.00
Cash In Hand	0.00		Computer		6200.00
Imprest Cash	39.00		Electricity Charges		19882.00
		4495478.65	Enrolment Fee		9300.00
Admission Fee		19200.00	Furniture		22500.00
Advance Recovery		49500.00	Online Collection A/C		1264400.00
Bank Interest Building Fee	1	5940.00	Part time Allowance		213600.00 5000.00
Centre Fee	1	384000.00 9300.00	Practice Teaching Processing Fee		4660.00
College Exam Fee		48000.00	Printing & Stationary		9030.00
Development Fee		192000.00	Postage		581.00
Electricity Fee		48000.00	Repairing A/C		2588.00
Enrolment Fee		9300.00	Scrutiny Fee		4660.00 10000.00
Faculty Improvement Fee		384000.00	Student Union A/C Software Development		94706.00
Identity Card Fee Incidental Charges		19200.00 3720.00	Travelling Expenses		4690.00
Library Fee		9600.00	Temporary Inter Fund Trf		197355,00
Library Caution Deposit		19200.00	University Examination Fee		18600.00
Magazine Fees		19200.00			
Miscelleneous Receipts Online Collection		871.83 1338200.00			
Practice Teaching		96000.00		1 1	
Part Time Remuneration (Reimb	ursed)	140000.00			
Processing Fee		3720.00		1	
Session Charges		9600.00			
Scrutiny Fee		3720.00 48000.00		1	
Students Union		48000.00 28800.00		1	
Study Tour * Temporary Inter Fund Trf		102370.00			
Tuition Fee		115200.00			
University Examination Fee		18600.00			
			Cr. t. D.t.	1	
	h		Closing Balance:- Cash at Bank-	1	
	/ \		SBI- (11222686960)	3333799.01	
For Banerjee Abhit & As	scopes		Axis- (918020032231591)	8406.64	
Chartered Actount		1	Allahabad Bank (C/A)-	458121.00	
1	TD Y'		(50506511339)	430121.00	
(Abhiyi Parle	164)		Allahabad Bank (S/B)-	221358.00	
B.Com (Hons.), FCA	DISA (ICAL)	1	(50500107942)		
. 1				4021684.65	
20 MAR 3	nda		Cash in hand	0.00	
LU MAR	.044		Imprest Cash	0.00	4021684.6
		76,20,720.41	3		76,20,720
		Septe 1 & A			
		18/	6	0	
18GNUN		HOOGHLY	10	2	
Principal		(*)	S	Burser	
				Catwa College	

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11/2	KATW	A COLLEGE	(Morning Section)		
* /	Receipt & Pa	WA. DISTRICT-	PURBA BARDHAMAN		
RECEIPTS		Con The for the	PURBA BARDHAMAN 2 Year ended on 31,03,2021		
Opening Balance		AMOUNT	PAYMENTS		AMOUNT
			By		The state of the s
	2867491.26		50% Fee Income to S.G.A.C		409800,00
Axis Bank (918020032180875)	30678.00				
Allahabad Bank (50506584896)	4860939.00		Audit Fees (FY 2019-20)		12664.00
	***************************************		Bank Charges		1394.45
		7759108.26	Building Fee		143960.00
Admission Fees			Centre Fee		251930.00
Advance		35150.00	Computer Stationary Fees	-	81087.00
Bank Interest		5000.00	501166331011	ĺ	3920.00
Building Fees		882595.00	Contingency		16785.00
Centre Fee		143960.00	Contingency / Generator	1	21615.00
Computer Stationary Fees		251930.00			343150.00
Contingency / Generator Fees		364800.00		1	68400.00
Development Fees		86550.00	Electricity A/C		9600.00
Electricity Charges		343320.00			33417.00
Fine		38440.00			71980.00
Incidental Charges		100.00			5073669.00
Katwa College Morning Sec. Fund		71980.00			2840.00
Lab Class Work Fees		4316231.00			1025.00
Library Caution Deposit		2840.00		- I	3102617.39
Misc.		105450.00			1400,00
Online Collection A/C		105.84		i i	112000.00
Part Time Remuneration (Reimbursed		3093465.64		1	82.00
Processing Fees	,	189000.00 38250.00			5384.00
Pass Practical Exam Fees		1400.00		1	38250.00 2800.00
Review Fees		39150.00		}	35910.00
Sem Fees		27750.00			479500,00
Scrutiny Fess		35990.00		-	38400.00
Session Charges		480500.00		1	4610.00
SHH		9610.00		1	27750,00
Sports Dev. Fees		38440.00			124132.00
Subject Changes Fees		8650.00			11700.00
Temp. Inter Fund Trf		11700.00			3259.00
Tuituion Fees		822600.00	The state of the s		16800.00
University Exam Fees		363740.00			363740.00
Oniversity Exam rees		303740.00	University Review Fee		39150.00
			Wages Paid (Morning & Day)		1164962.08
			l land to the state of the stat		110000
			7		
	tes				
Chartered Accountants			Closing Balance :-		
			Cash at Bank		
)		SBI (37717945390)	6794986 90	
(Abhryr Banevaler			Axis Bank (918020032180875)		
M -046016	Cals		AXIS Bank (918020032180873) Allahabad Bank (50506584806)	609162.00	
B.Com (Hous.), Jon. DISA (CAI)				7445461,90
D 0 MAD 2024			Cash Balance	-	0,00
2 0 MAR 2024			Imprest Cash		2661.00
		1,95,67,805,74			1,95,67,805,74
		1,70,07,000,74	Ц		14/34014003174

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Burser Katwa College Bursar Katwa College

Page No. - 1 of 1

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Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1895K92 01/10/2024

Signature of the Principal

Principal

Katwa College



(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393 ॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWA COLLEGE (Affiliated to UNIVERSITY OF BURDWAN) Principal Office Katwa -713130 PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary) for Infrastructure & Academic facilities Augmentation during 2019-2024

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	facilities (excluding salary for human	physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)	
2023-2024	222.9	17.96384	18.34987	92.67783		
2022-2023	92	209,27672	10 10	32.07783	128.99154	
2021-2022	169.68	136.675	13.42536	105.04332	327,7454	
2020-2021			11.19016	57.0535	204.91866	
2019-2020	110.50	137.48163	2.6818	59.36942	199,53285	
2020-2020	89.54	95.38233	24.63723	77.17014	197.1897	

Bursar Katwa College Bursar Katwa College

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Principal
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01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021





KATWA COLLEGE (Affiliated to UNIVERSITY OF BURDWAN) Principal Office Katwa -7.13130 PURBA BARDHAMAN

B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	.75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62

BURSAR KATWA COLLEGE Principal KATWA COLLEGE

01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWA COLLEGE

(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary) for Infrastructure & Academics facilities Augmentation during 2019-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36



M.NO.-960487 2 7-09, 2024,

M.NO.-960487 Principal 87.09, 2024, KATWA COLLEGE

01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWA COLLEGE (Affiliated to University OF BURDWAN)

Principal Office Katwa -713130

(DAY)

PURBA BARDHAMAN

Expenditure (excluding Salary) for Infrastructure & Academic facilities Augmentation during 2020-2021

Year	Year	Budget allocated for Infrastructure augmentation		Expenditure for Infrastructure augmentation		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary forhuman resources)		Total expenditu Salar	
	Purpose of Expenditure	Amount	Purpose of Expenditure		Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	
2020-2021			Building Construction	Amount	Lab Class Work Exp.(Botany)	0	Student Subsidiary Fund	508600			
2020-2021			Purchase of CC Camera	4897257	Lab Class Work Exp.(Chemistry)	0	University Fees	2087450			
2020-2021			Purchase of Equipment	2000	Lab Class Work Exp.(Electronic s.)	0	Electric consumption	209087			
2020-2021			Purchase of Furniture	271159	Lab Class Work Exp.(Geograph y)	0	Elactrical Exp.				
2020-2021			Maintenance		Lab Class Work Exp.(Mathema tics)	0	Legal Exp.	17171			
2020-2021	10.0		Repairing	25300	Lab Class Work Exp.(Physics)	9279	Lib Contigency	0		17 11	
2020-2021		5	Purhase of Computer	140795	Lab Class Work Exp.(Physiolog y)	MUDO	Newspaper	0			

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01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868KAR 01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021

2020-2021	Electric Installation	2185	Lab Class Work Exp.(Zoology)	0	Other Contigency	191196		
2020-2021	Purchase of Water filter	397876	Student Concession	14220	Postage	2624		
.2020-2021	Purchase of Inveter	258705	Centre Exp.	53499	Printing	43560		
2020-2021	Purchase of Land	7800	Domain Space(Renewal	31990	Security	431000		
2020-2021	Installation of WI-FI	7250836	Educational Tour	0	Stationery	4823		
2020-2021		496250	Indentity Card	48450	Telephone	7713		
2020-2021			koha Software (Renewal)	17700	Travelling Expenses	56155	400	
2020-2021			Lab Equment	0	Website &Cams	311694	The second	mysy .
2020-2021			Lib Card	8722	50% Fee Income	1919580		100000
2020-2021			Renewal of NBLISMENT	5900	Advertisement	3750		
2020-2021			Annual Inspection Fee	0	Bank Charges	2463		
2020-2021	. 1 - 1 7 7 7		Bordband Network	0	Biswakarma Puja	0		
2020-2021			NSS	0	Platinum Jubilee	0	100	11/2/11
2020-2021			Purhase of Books	0	Misc Receipts & Payment	0		
2020-2021			Purhase of Projector	0	Tubewell & Plumbing	27412		
2020-2021			NCC	27800	Audit Fee	12664	611611	SI STREET
2020-2021	1 2 2 2	1 38	SHH	50620				15765
Total	a late addition	13748163		268180		5936942		19953285

Katwa College Bursar Katwa College KOLKATA - Acetus M.NO.060487

Principal .
Principal .
Principal .
Principal .
Katwa College

Signature of the IQAC Coordinator

IQAC Katwa College Signature of the Principal
Principal
Katwa College

Office.Phone: (03453)255049, E-mail: katcoll2009@gmail.com, Website: www.katwacollege.ac.in

1868K92 01/10/2024



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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWA COLLEGE (Affiliated to UNIVERSITY OF BURDWAN) Principal Office Katwa -713130 PURBA BARDHAMAN B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academic facilities Augmentation during 2020-2021

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physial facilities (excluding salary for huna; resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditur e	Amoun
2020 -2021	Building	40000	Building	42263	Assignment		Student Subsidiary Fund			
	Computer	8000	Computer	6200	Study Tour					
	Purchase of Equipment	500	Purchase of Equipment Purchase of Furniture	22500			Electricity	19882		
	Purchase of	25000			Practice Teaching	5000	Contigency	8901		
	Furniture	25000			Practicum		Postage	581		
	Maintenance	1000	Maintenance		Lab Class Work Exp.(Mathematics)		Printing			
	Reparing	2000	Reparing	2588	Lab Class Work Exp.(Physics)		Security			-
					Seminar		Stationery	9030		
					Lab Class Work Exp.(Zoology)		Telephone	9030		
4					Student Concession		Travelling Expenses	4690		
	MUDO	1			Centre Exp. Domain	7000	Website &Cams			
		amus	2,		Space(Renewal)		50% Fee Income			
		1. Party	u/		Educational Tour		Advertisement			
	KOLKATA	101			Identity Card		Bank Charges	828.83		
	Co a A OCO	27-07			Software (Renewal)	94706	Biswakarma Puja	020.03		
	O Acco	2.401	ce M.		Lab Equipment		Platinum Jubilee			
					Lib Card		Audit Fee	12664		
					Student Union	10000		12004		_
			800				10.111			
-1			1000				1 Sanker			
al Amount		76500	BURSAR	73551		116706	Principal	56576.8		46833 R

01/10/2024

Signature of the IQAC Coordinator Coordinator IQAC Katwa College 1868KAR 01/10/2024

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Expenditure for infrastructure development and augmentation, excluding salary 2020-2021



KATWA COLLEGE
(AFFILIATED TO UNIVERSITY OF BURDWAN)
PRINCIPALS' OFFICE
KATWA- 713130
PURBA BARDHAMAN

(MORNING SECTION)

Expenditure (Excluding Salary) for Infrastructure & Academic Facilities Augmentation During 200-21

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenace of physical facilities (excluing salary for human resoures) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
2020-21	Purpose Of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amouit	Purpose of Expenditure	Amount
					Student Concession	3,920.00	Audit Fee	12,664.10		
			Repairing	2,800.00			Bank Charges	1,394.5		
			Gardening	33,417.00			Contingency	16,785.0		
							Postage	82.00		
							Stationery	5,384.0		
							Telephone	3,259.00		100
Total Amount				36,217.00		3,920.00		39,56845		79,705.45

BURSAR KATWA COLLEGE MARTINE POSTAL PRINCIPAL P

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

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Principal
Katwa College